

East Halton Parish Council

Budget setting

| Prev year | Item | Budget for coming year |
|-----------|-----------------------|------------------------|
| | ADMINISTRATION | |
| | ERNLLCA subs | 300 |
| | Staffing | 1500 |
| | Stationery etc | 125 |
| | Audit Fee | 50 |
| | Grant Aid | 100 |
| | Insurance | 450 |
| | Village hall rent | 150 |
| | | 2675 |
| | CEMETERY | |
| | Grass cutting | 450 |
| | Waste collecting | 190 |
| | | 640 |
| | MILL GREEN | |
| | Power supply | 120 |
| | Grass cutting | 650 |
| | | 770 |
| | PARKS | |
| | Park and verge cut | 1300 |
| | Hedge cut | 75 |
| | Annual inspection | 50 |
| | Repairs budget | 150 |
| | | 1575 |
| | HIGHWAYS | |
| | Christmas lights | 45 |
| | Christmas event | 1250 |
| | | 1295 |
| | OTHER/PROJECTS | |
| | | |
| | | |
| | TOTALS | £ 6,955.00 |