

East Halton Parish Council

Budget setting

Item	Budget 16/17	First 9 months	Est last 3 months	Total for year	Budget for 17/18
ADMINISTRATION					
ERNLLCA subs	£300.00	£283.00	£ -	£ 283.00	£300.00
Clerk's Salary	£1,500.00	£1,046.00	£ 300.00	£ 1,346.00	£1,500.00
Stationery etc	£125.00	£48.00	£ 50.00	£ 98.00	£125.00
Audit Fee	£50.00	£150.00		£ 150.00	£150.00
Grant Aid/event	£100.00	£200.00		£ 200.00	£200.00
Insurance	£450.00	£429.00		£ 429.00	£450.00
Village hall rent	£150.00	£120.00		£ 120.00	£150.00
	£2,675.00	£2,276.00		£ 2,626.00	£2,875.00
CEMETERY					
Grass cutting	£450.00	£369.00	£ 60.00	£ 429.00	£450.00
Waste collecting	£190.00	£135.00	£ 45.00	£ 180.00	£190.00
	£640.00	£504.00		£ 609.00	£640.00
MILL GREEN					
Power supply	£120.00	£180.00	£ 50.00	£ 230.00	£120.00
Grass cutting	£650.00	£764.00	£ 50.00	£ 814.00	£800.00
	£770.00	£944.00		£ 1,044.00	£920.00
PARKS					
Park and verge cut	£1,300.00	£1,214.00		£ 1,214.00	£1,400.00
Hedge cut	£75.00	£46.00		£ 46.00	£75.00
Annual inspection	£50.00	£50.00		£ 50.00	£50.00
Repairs budget	£150.00			£ -	£150.00
	£1,575.00	£1,310.00		£ 1,310.00	£1,675.00
HIGHWAYS					
Christmas lights	£45.00	£617.00		£ 617.00	£50.00
Christmas event	£1,250.00	£52.00		£ 52.00	£200.00
	£1,295.00	£669.00		£ 669.00	£250.00
OTHER/PROJECTS					
Newsletter		£102.00		£ 102.00	£0.00
TOTALS	£ 6,955.00	£5,805.00	£ 555.00	£ 6,360.00	£6,360.00

Revenue from cemetery 100
Grant for Event 250
Precept and Grant 4866